

CLERK'S OFFICE

APPROVED

Date: 11-17-09

Submitted by: Chair of the Assembly at the  
Request of the Mayor

Prepared by: Department of  
Neighborhoods

For reading: October 27, 2009

ANCHORAGE, ALASKA

No. AR 2009-261

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO  
2 MILLION SIX HUNDRED EIGHTY-EIGHT THOUSAND NINE HUNDRED DOLLARS  
3 (\$2,688,900) IN ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT  
4 (EECBG) FUNDING FROM THE UNITED STATES DEPARTMENT OF ENERGY  
5 (DOE) AS ALLOCATED UNDER THE AMERICAN RECOVERY AND  
6 REINVESTMENT ACT OF 2009 AS A GRANT TO THE FEDERAL CATEGORICAL  
7 GRANTS FUND (241) TO THE DEPARTMENT OF NEIGHBORHOODS TO  
8 ADMINISTER ENERGY EFFICIENCY IMPROVEMENTS TO MUNICIPAL  
9 FACILITIES, RETROFIT PARK AND STREET LIGHTING, AND COMMISSION A  
10 COMMUTER RAIL STUDY BETWEEN ANCHORAGE AND THE MATANUSKA-  
11 SUSITNA BOROUGH.

12  
13 THE ANCHORAGE ASSEMBLY RESOLVES:

14  
15 Section 1. That Two Million Six Hundred and Eighty-eight Thousand Nine Hundred  
16 Dollars (\$2,688,900) is hereby appropriated from DOE to the Federal Categorical Grants  
17 Fund (241), to the Department of Neighborhoods to administer energy efficiency  
18 improvement to Municipal facilities, retrofit parks and street lighting, and commission a  
19 commuter rail study between Anchorage and the Matanuska-Susitna Borough.

20  
21 Section 2. This resolution shall take effect immediately upon passage and approval by the  
22 Anchorage Municipal Assembly.

23  
24 PASSED AND APPROVED by the Assembly this 17<sup>th</sup> day of November,  
25 2009.

26  
27 Debbi Cassander  
28 Chair

29 ATTEST:

30  
31 Burt S. Smith  
32  
33 Municipal Clerk

34  
35 Department Appropriation:  
36 Department of Neighborhoods \$ 2,688,900



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 608-2009

Meeting Date: October 27, 2009

From: Mayor

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO MILLION SIX HUNDRED EIGHTY-EIGHT THOUSAND NINE HUNDRED DOLLARS (\$2,688,900) IN ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT FUNDING FROM THE UNITED STATES DEPARTMENT OF ENERGY (DOE) AS ALLOCATED UNDER THE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 AS A GRANT TO THE FEDERAL CATEGORICAL GRANTS FUND (241) TO THE DEPARTMENT OF NEIGHBORHOODS TO ADMINISTER ENERGY EFFICIENCY IMPROVEMENTS TO MUNICIPAL FACILITIES, RETROFIT PARK AND STREET LIGHTING, AND COMMISSION A COMMUTER RAIL STUDY BETWEEN ANCHORAGE AND THE MATANUSKA-SUSITNA BOROUGH.

The attached Assembly Resolution appropriates Two Million Six Hundred and Eighty-Eight Thousand and Nine Hundred Dollars (\$2,688,900), as a grant from DOE to the Municipality of Anchorage.

The Department of Neighborhoods will use their expertise in grant management and skills in working with federal funding to effectively coordinate with other Municipal Departments such as Maintenance and Operations, Parks and Recreation, and Public Transportation to expend EECBG funding.

The approved grant application from DOE outlines the following three projects to be undertaken with this funding:

- **Municipal Facility Retrofits:** This project will implement energy-savings by retrofitting Municipal facilities and parking garages and lots with lighting upgrades and by making energy-saving mechanical improvements to the Municipality's Central Transfer Station. Facilities were targeted based on a Carbon Baseline Study conducted in 2008 that calculated total energy usage per square foot in Municipal buildings. Lighting retrofits will be completed in City Hall, Egan Convention Center, Sullivan Arena, Spenard Recreation Center, and Animal Control. In addition, the Municipality will complete lighting retrofits in five Municipality operated parking garages and several parking lots. The estimated project funding is \$1,834,670.
- **Outdoor Lighting Retrofits:** The Municipality will be using EECBG to purchase 500 LED lights for use at intersections to compliment LED lighting already installed

on roadways. Additionally, MOA will purchase approximately 50 high-efficiency fixtures for testing on an outdoor trail loop in order to establish a preferred technology and manufacture for this application. The estimated project funding is \$329,850.

- **Regional Transit Planning and Projects:** The Municipality of Anchorage will collaborate with the Matanuska-Susitna Borough and the Alaska Railroad on a transit study for potential collaboration on a commuter rail line. Matanuska-Susitna Borough will be matching the Municipality's planning dollars expended on this project. The estimated project funding is \$255,490.

**Administration:** The Municipality is eligible to use up to 10% of the grant for administrative costs or \$268,890.

Expenditures are approved from September 14, 2009 through September 13, 2012. The following budget detail is submitted:

FEDERAL CATEGORICAL GRANT FUND (241)

**REVENUES:**

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-152408GA-BP2009-9345	Federal Recovery Act Revenue	\$2,688,900
	<b>Total</b>	<b>\$2,688,900</b>

**EXPENDITURES:**

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-152408GA-BP2009-1101	Straight Time Labor	\$ 253,794
241-152408GA-BP2009-1201	Overtime	2,250
241-152408GA-BP2009-1301	Leave/Holiday Accruals	22,500
241-152408GA-BP2009-1401	Benefits	140,000
241-152408GA-BP2009-1501	Allow Differential	9,000
241-152408GA-BP2009-2101	Office Supplies	2,312
241-152408GA-BP2009-2202	Petroleum, Oil & Lub	300
241-152408GA-BP2009-2208	Gasoline Issues	1,200
241-152408GA-BP2009-2210	Compressed Natura	300
241-152408GA-BP2009-2301	Repair & Maint Supplies	7,000
241-152408GA-BP2009-3101	Professional Service	250,000
241-152408GA-BP2009-3102	Physical	3,000
241-152408GA-BP2009-3105	EMP Background Check	3,000
241-152408GA-BP2009-3201	Communication	360
241-152408GA-BP2009-3202	Postage	88
241-152408GA-BP2009-3203	Wireless Airtime Only	360
241-152408GA-BP2009-3334	Air Fare	700
241-152408GA-BP2009-3335	Other Transportation	920
241-152408GA-BP2009-3336	Lodging	640
241-152408GA-BP2009-3337	Per Diem	240

1	241-152408GA-BP2009-3601	Repair & Maint Contracted	15,000
2	241-152408GA-BP2009-3701	Rentals	7,550
3	241-152408GA-BP2009-3712	Computer SW License	700
4	241-152408GA-BP2009-3802	Advertising	1,000
5	241-152408GA-BP2009-3815	Contract to Outside Organization	1,845,821
6	241-152408GA-BP2009-5604	Computer HW < \$1,000	2,100
7	241-152408GA-BP2009-5605	Computer SW Purchase < \$1,000	1,000
8	241-152408GA-BP2009-6022	Clerk	205
9	241-152408GA-BP2009-6061	OEO	1,406
10	241-152408GA-BP2009-6085	Reprographics	2,000
11	241-152408GA-BP2009-6091	OMB	7,418
12	241-152408GA-BP2009-6095	Purchasing	12,317
13	241-152408GA-BP2009-6103	Financial Reporting	53,966
14	241-152408GA-BP2009-6104	Payroll	274
15	241-152408GA-BP2009-6105	Financial Processing	8,339
16	241-152408GA-BP2009-6109	Cash Management	534
17	241-152408GA-BP2009-6110	PeopleSoft Support	20,524
18	241-152408GA-BP2009-6145	General Liability	3,474
19	241-152408GA-BP2009-6147	Worker's Comp	5,800
20	241-152408GA-BP2009-6181	Employee Services	614
21	241-152408GA-BP2009-6198	Personnel Admin	894
22		<b>Total</b>	<b>\$2,688,900</b>

## RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO MILLION SIX HUNDRED EIGHTY-EIGHT THOUSAND NINE HUNDRED DOLLARS (\$2,688,900) IN EECBG FUNDING FROM THE UNITED STATES DOE AS ALLOCATED UNDER THE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 AS A GRANT TO THE FEDERAL CATEGORICAL GRANTS FUND (241) TO THE DEPARTMENT OF NEIGHBORHOODS.

Prepared by: Corrine O'Neill, Director, Dept. of Neighborhoods  
 Approved by: Greg Jones, Executive Manager, OCPD  
 Approved by: George J. Vakalis, Municipal Manager  
 Fund Certification: Lucinda Mahoney, CFO  
 241-152408GA-BP2009-9345 \$2,688,900 (ARRA Revenue)

Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 008194

Type: AR\_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING \$2,688,900 IN ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG) FUNDING FROM THE U.S. DEPARTMENT OF ENERGY (DOE) AS ALLOCATED UNDER THE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 AS A GRANT TO THE FEDERAL CATEGORICAL GRANTS FUND (241) TO THE DEPARTMENT OF NEIGHBORHOODS TO ADMINISTER ENERGY EFFICIENCY IMPROVEMENTS TO MUNICIPAL FACILITIES, RETROFIT PARK AND STREET LIGHTING, AND COMMISSION A COMMUTER RAIL STUDY BETWEEN ANCHORAGE AND THE MATANUSKA-SUSITNA BOROUGH.

Author: pruittns

Initiating  
Dept: DON

Description: EECBG, ARRA, Energy Efficiency, DOE

Keywords: Energy Efficiency Block Grant, Department of Energy

Date  
Prepared: 9/30/09 4:47 PMDirector  
Name: Corrine O'NeillAssembly  
Meeting Date: 10/27/09Public  
Hearing Date: 11/17/09

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	10/22/09 10:05 AM	Exit	Joy Maglaqui	Public	008194
MuniManager_SubWorkflow	10/22/09 10:05 AM	Approve	Joy Maglaqui	Public	008194
Finance_SubWorkflow	10/19/09 1:55 PM	Approve	Lucinda Mahoney	Public	008194
Finance_SubWorkflow	10/16/09 1:47 PM	Checkin	Nina Pruitt	Public	008194
OMB_SubWorkflow	10/15/09 3:01 PM	Approve	Cheryl Frasca	Public	008194
OCPD_SubWorkflow	10/15/09 12:28 PM	Approve	Tawny Klebesadel	Public	008194
DON_SubWorkflow	10/15/09 12:19 PM	Approve	Corrine O'Neill	Public	008194
FundsAppropWorkflow	10/15/09 12:19 PM	Checkin	Corrine O'Neill	Public	008194
DON_SubWorkflow	10/15/09 12:10 PM	Reject	Corrine O'Neill	Public	008194
FundsAppropWorkflow	10/15/09 11:56 AM	Checkin	Corrine O'Neill	Public	008194
OMB_SubWorkflow	10/15/09 11:43 AM	Reject	Cheryl Frasca	Public	008194
OCPD_SubWorkflow	10/14/09 4:01 PM	Approve	Tawny Klebesadel	Public	008194
DON_SubWorkflow	10/14/09 2:13 PM	Approve	Corrine O'Neill	Public	008194
FundsAppropWorkflow	10/14/09 2:12 PM	Checkin	Corrine O'Neill	Public	008194
OMB_SubWorkflow	10/14/09 8:13 AM	Reject	Cheryl Frasca	Public	008194
OCPD_SubWorkflow	10/13/09 4:57 PM	Approve	Tawny Klebesadel	Public	008194
DON_SubWorkflow	10/13/09 4:53 PM	Approve	Corrine O'Neill	Public	008194
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OCPD_SubWorkflow	10/13/09 4:35 PM	Reject	Tawny Klebesadel	Public	008194
DON_SubWorkflow	10/13/09 1:34 PM	Approve	Corrine O'Neill	Public	008194
FundsAppropWorkflow	10/13/09 1:31 PM	Checkin	Corrine O'Neill	Public	008194
OMB_SubWorkflow	10/13/09 1:15 PM	Reject	Cheryl Frasca	Public	008194
OCPD_SubWorkflow	10/8/09 3:45 PM	Approve	Greg Jones	Public	008194
DON_SubWorkflow	9/30/09 4:50 PM	Approve	Corrine O'Neill	Public	008194
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